

# ONE-TIME FISCAL RELIEF

**\$69.6 Million**

<b>\$19.6</b>	Federal Medicaid Reimbursement	Block Grant Essential Services	<b>\$50.0</b>
<b><u>- 8.0</u></b>	2003-2005 Biennium	Impact on State Tax Revenue	<b><u>- 13.8</u></b>
<b>\$11.6</b>	2005-2007 Biennium and beyond	Net Grant	<b>36.2</b>
		Plus Current Ending Fund Balance	<b><u>+10.3</u></b>
		New Projected Ending Fund Balance, '03-'05	<b>\$46.5</b>

*Source: Office of Management and Budget*